

DEPARTMENT OF HEALTH-CHD-CAR Revised Supplemental Annual Procurement Plan for CY 2021- No. 055

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging, Board & Lodging for AJA/ADEPT at Lower and Upper Apayao (2 batches)	AHDP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	86,800.00	86,800.00		
	Board and Lodging, Board & Lodging at Lower Apayao for Workshop for Interventions of Teenage Pregnancy	AHDP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	26,800.00	26,800.00		
	Board and Lodging, Board & Lodging AJA/ADEPT at Mt. Province	AHDP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	75,900.00	75,900.00		
	Hotel Catering for Healthy Young Ones Training to Address Teenage Pregnancy in Baguio, Venue: Baguio City	AHDP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	45,000.00	45,000.00		
	COVID-19 Hygiene Kits for Resource Speakers	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	4,000.00	4,000.00		
	Processor - at least 3.5GHZ, at least 4 Cores, at least 8 Threads, AMD Ryzen for Motherboard Compatibility (4 Pcs x 14,999) to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	59,996.00	59,996.00		
	Motherboard: AM4 Socket, at least 2 Video Outputs (VGA,/HDMI/ DVI) PCI Slot Port, DDR4 Slots, Ryzen Compatible for processor compatibility (4Pcs x 4000) to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	20,000.00	20,000.00		
	Desktop Casing, ATX Mid Tower (4 Pcs x 2500) to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	14,000.00	14,000.00		
	Power Supply Unit for Desktop: at least 500W, atleast 80+ Bronze rating (4 Pcs x 4000) to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	16,000.00	16,000.00		
	Desktop Computer Memory, RAM, 8 GB DDR4, atleast 2666 Mhz clock speed (4 Pcs x 2500) to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	10,000.00	10,000.00		
	Hard Disk Drive, 1TB or higher, SATA, at least 7200RPM	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	12,000.00	12,000.00		
	Desktop Monitor, Size: 27 in Panel Type: IPS Screen Mode: Full HD Resolution: 1920 x 1080 Response Time: 5ms GTG Refresh Rate: 75Hz Input at least 2: (Vga, HDMI, DVI, Display Port) Wall Mount: 100 x 100 mm; Warranty Period: 1 year	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	54,200.00	54,200.00		

Printer: continuous ink, refill Ink Tank System, print, scan, copy; Print speed 12 ppm black & 10 ppm color; resolution up to 1200 x 6000 dpi; borderless photoprinting (Up to A4); USB 2.0 hi speed	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	58,000.00	58,000.00
Uninterruptible Power Supply (UPS), Power capacity: atleast 600 W/ 1000 VA; Output Voltage on Battery: 220 VAC +/- 10%; Input Voltage Range: 170-280 (V); AC Input Fuse: 10A; Cord length: 1.5m; 4 Outlet with surge protection (Maintenance Free)	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	14,800.00	14,800.00
Mouse, optical, USB Connection Type, Ergonomic 3 buttons, atleast 1000 DPI	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	1,600.00	1,600.00
Keyboard, USB wired, and 1.5 Meter Cable, 108 Keys, Compatible with Microsoft Operating System, Plug and Play	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	2,170.00	2,170.00
Reproduction of Target Client List for AHDP Services, 8.5"x14", landscape, cover: Front Full Color, Back Color White, inside page: 200 sets, 2 pages per set, 80gsm, back to back printing, leave 1st page blank, start printing at the left side of the 2nd page; ; book bind: perfect bind	AHDP	NO	Competitive Bidding	MAY-DECEMBER 2021	GoP	15,900.00	15,900.00
Reproduction of Adolescents Health Advocacy Materials Brochure: 2 brochures per set, 8 pages, colored, 8.5"x6"; cover: C2S100, inside pages-C2S80, 2 folds	AHDP	NO	Competitive Bidding	MAY-DECEMBER 2021	GoP	82,800.00	82,800.00
Reproduction of Posters for Adolescent-Friendly Health Facilities Size: 18 x 24 inches; Color: Full Color; Paper Stock: Foldcote 15; Printing: Computer to plate, Offset; Version: Tagalog/ English	AHDP	NO	Competitive Bidding	MAY-DECEMBER 2021	GoP	100,000.00	100,000.00
Printing of Sintra board with Adolescent services offered: Print, size: 24 inches x 18 inches, 3mm thick, durable surface, light material; flexible, gloss matte finish to resist moisture and decay; Printed on the lower right part: (DOH Logo) Reproduced by: Center for Health Development- Cordillera	AHDP	NO	Competitive Bidding	MAY-DECEMBER 2021	GoP	65,000.00	65,000.00
Training Kit 1 containing the ff. 1. pouch- 11"x8.5", assorted colors, nylon material with top zipper, mesh compartment/pocket inside, 2. Ballpen-1 pc, blue or black, ordinary, non-skipping, non-blotting, 3. pencil- 1pc, non-marking eraser, 4. Binder notebook/filler- 8.5"x6", 16 leaves	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	7,200.00	7,200.00
Magazine/ Brochure Stand - Metal/ or heavy duty wood, Upright display, can hold A4 Size Magazines, multiple pockets	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	36,000.00	36,000.00

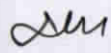
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Steel cabinet - small size, preferably color Black, Dimension: 400mm width x 550 mm height x 650 mm D; flush handle steel ball bearing, gauge 20, 3 drawers, powder coat finish with key lock mechanism	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	20,000.00	20,000.00
Office Table, Steel or Heavy Duty Wood, moisture resistant, with at least 3 drawer, with one or individual locks, preferably with keyboard drawer, comparable with the ff dimensions 100cm L x 55cm W x 75cm H	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	40,000.00	40,000.00
Chair, Ergonomic Mid Back Mesh, Gas Lift Adjustable Height, Swivel, with Arm, Chrome Legs, Weight Capacity of at least 120Kg (AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	12,000.00	12,000.00
Sala Set - 1 pc: 2 or 3 Seater Couch, 2 pcs: 1 seater Chair, Center Table, Preferably Wood with cushion.	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	44,997.00	44,997.00
Hanging Cabinet, at least 3 Door, Pre-built, with wall mount, moist resistant, to improve functionality of the AFHF of the MLGU	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	14,999.00	14,999.00
Board Game (Monopoly), full size, complete set	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	4,000.00	4,000.00
Board Game (Chess Set), 16 pcs, Wooden Board, Folding with storage, preferably lined with felt, and lock, Large Tournament Size, size per square between 2" to 2.5"	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	4,000.00	4,000.00
Guitar, 6 string, acoustic with pick-up, soft case, guitar stand.	AHDP	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	20,000.00	20,000.00
						968,162.00	968,162.00

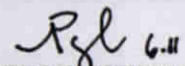
Prepared by:


PNANG C. CASTRO
 Administrative Officer IV

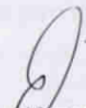
Recommending Approval:


JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson *g11*

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
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Noted by:


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 Supervising Administrative Officer