

DEPARTMENT OF HEALTH-CHD-CAR REVISED Supplemental Annual Procurement Plan for CY 2021- No. 033

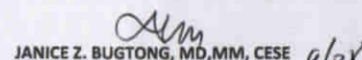
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gloves Nitrile Large	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	283,725.00	283,725.00		SAA NO. 21-03-432
	Gloves Nitrile Medium	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	366,795.00	366,795.00		
	Hand Disinfectant	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	498,750.00	498,750.00		
	Surgical Mask, with earloop, disposable, 50s/box	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	499,950.00	499,950.00		
	Face Shield (Non - Medical grade)	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	153,160.00	153,160.00		
	Ethy Alcohol 70% 500 ml	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	403,920.00	403,920.00		
	PPE Set (Medium)	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	499,675.00	499,675.00		
	Chlorine Granules, 50-70%	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	135,000.00	135,000.00		
	PPE Sets (large)	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	470,050.00	470,050.00		
	Nasopharyngeal Swab	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	470,050.00	470,050.00		
	N95 Mask	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	499,928.00	499,928.00		
	Multivitamins Capsule	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	231,297.00	231,297.00		
	Ascorbic Acid (Vitamin C)	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	270,000.00	270,000.00		
	Cellcards	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	200,000.00	200,000.00		
	Catering Services during the conduct of Ag Rapid Diagnostic Test RDT Training of Trainiers (TOT) on June 15, 2021	LHSD-CDC	NO	NP 53.9- Small Value Procurement		June - October 2021			GoP	17,700.00	17,700.00		
										5,000,000.00	5,000,000.00		

Prepared by:

Recommending Approval:

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