


DEPARTMENT OF HEALTH-CHD-CAR Revised Annual Procurement Plan for CY 2021

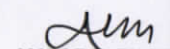
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies and Materials (Not Available at PS DBM)	DOH-CHD-CAR	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2021	GoP	487,559.70	487,559.70		
	Others (Electrical Equipment and Other Components/Supplies)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	700.00	700.00		
	Common Office Equipment and Accessories	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	261,778.62	261,778.62		
	Cleaning Equipment and Janitorial Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	342,294.00	342,294.00		
	Paper Materials and Productt	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,049,069.35	1,049,069.35		
	Computer Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	2,674,611.50	2,674,611.50		
	Computer Supplies	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GoP	4,288,724.40	4,288,724.40		
	Common ICT Equipment	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	298,962.00	298,962.00		
	Common ICT Equipment	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	May-21	GoP	9,940,581.29	972,535.00	8,968,046.29	
	Consumables	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	May-21	GoP	1,461,875.00	1,461,875.00		
	Consumables	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,319,000.00	1,319,000.00		
	IEC MATERIALS	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP	288,500.00	288,500.00		
	BUILDING AND MAINTAINANCE	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	185,160.00	185,160.00		
	COMMUNICATION	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	192,150.00	192,150.00		
	EXPENSES/SERVICES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	905,000.00	905,000.00		
	CONTRACT OUT/CONSULTANCY	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	2,199,600.00	2,199,600.00		
	HIRING	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	642,211.31	642,211.31		
	CONTRACT OUT/CONSULTANCY	DOH-CHD-CAR	YES	Competitive Bidding	7-Dec-20	27-Dec-20	1-Jan-21	4-Jan-21	GoP	12,512,064.79	12,512,064.79		
	HIRING (Security Services)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	619,032.92	619,032.92		
	DRUGS AND MEDICINES	DOH-CHD-CAR	NO	Competitive Bidding	Apr-21	May-21	May-21	May-21	GoP	608,973.41	608,973.41		
	DRUGS AND MEDICINES	DOH-CHD-CAR	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2021	GoP	11,769,677.13	11,769,677.13		
	INSECTICIDES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	57,600.00	57,600.00		
	MEDICAL AND DENTAL SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Apr-21	May-21	May-21	May-21	GoP	638,352.00	638,352.00		
	MEDICAL AND DENTAL SUPPLIES	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,039,871.00	1,039,871.00		
	MEDICAL SUPPLIES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	838,430.00	838,430.00		
	LABORATORY SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Apr-21	May-21	May-21	May-21	GoP	20,273,454.00		20,273,454.00	
	LABORATORY SUPPLIES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	40,974,655.00		40,974,655.00	
	LABORATORY SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Apr-21	May-21	May-21	May-21	GoP	801,141.00	801,141.00		
	GENERAL MERCHANDISE AND RESCUE MATERIALS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,393,699.00	1,393,699.00		
	INFRASTRUCTURE PROJECTS	DOH-CHD-CAR	NO	Competitive Bidding	Apr-21	May-21	May-21	May-21	GoP	1,708,995.00	1,708,995.00		
	HFEP EQUIPMENT	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	May-21	GoP				
	BOARD AND LODGING	DOH-CHD-CAR	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP				
	BOARD AND LODGING	DOH-CHD-CAR	NO	Competitive Bidding	N/A	Mar-21	N/A	Jan-Dec 2021	GoP				
	CATERING SERVICES	DOH-CHD-CAR	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP				Catering Services conducted by the 6 Provincial DOH Offices

CATERING SERVICES w/in Baguio City	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP	1,002,800.00	1,002,800.00		
HOTEL CATERING	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	372,600.00	372,600.00		
REPRODUCTION AND BINDING	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	334,200.00	334,200.00		
REPRODUCTION AND BINDING	DOH-CHD-CAR	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP	3,437,218.91	3,437,218.91		
MEDIA, ADVERTISEMENTS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	483,730.00	483,730.00		
PLAQUES, TOKENS AND TRAINING KITS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	331,410.00	331,410.00		
TRANSPORT SUPPLIES	DOH-CHD-CAR	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2021	GoP	891,900.00	891,900.00		
VEHICLE HIRE	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	898,500.00	898,500.00		
FREIGHT SERVICES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	932,000.00	932,000.00		
RENTALS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	3,098,800.00	3,098,800.00		Office rentals of different provincial DOH Offices and in Baguio city
REPAIRS AND MAINTENANCE	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,431,085.59	1,431,085.59		various repairs which includes vehicle repairs, aircon repairs, calibrations and plumbing services
MANDATORY EXPENSES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,257,134.00	1,257,134.00		various consumption of different provincial DOH offices such as water, fuels, etc.
FOOD PACKS/SUPPLEMENTS	DOH-CHD-CAR	NO	Direct Contracting	N/A	N/A	N/A	Mar-21	GoP	34,050.00	34,050.00		
FOOD PACKS/SUPPLEMENTS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-21	GoP	125,958.00	125,958.00		
OTHERS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2021	GoP	14,337.00	14,337.00		
									134,419,445.92	64,203,290.63	70,216,155.29	

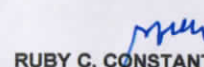
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