

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 054

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for conduct of Organization and Orientation of healthcare providers network of seven (7) municipalities in Luna on June 25, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	17,500.00	17,500.00		
	Hotel Catering for the conduct of Provincial Health Board Meetings and Provincial Nutrition Council Meetings in Luna on June 10-11, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	56,000.00	56,000.00		
	Hotel Catering for the Presentation of LGU Health Scorecard Implementation with Recognition of Exemplary Performance (Dangal Pangkalusugan) on June 30, 2021 in Luna, Apayao	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	39,550.00	39,550.00		
	Board and Lodging for the conduct of Development and Institutionalization of Manual of Procedure on Referral System on seven (7) municipalities in Luna, Apayao on June 14-16, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	78,000.00	78,000.00		
	Hotel Catering for conduct of Program Implementation Review in Calanasan on August 10, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	17,500.00	17,500.00		
	Hotel Catering for conduct of Program Implementation Review in Conner on August 17, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	17,500.00	17,500.00		
	Hotel Catering for conduct of Program Implementation Review in Flora on August 12, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	14,000.00	14,000.00		
	Hotel Catering for conduct of Program Implementation Review in Kabugao on August 19, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	17,500.00	17,500.00		
	Hotel Catering for conduct of Program Implementation Review in Luna on August 24, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	14,000.00	14,000.00		
	Hotel Catering for conduct of Program Implementation Review in Pudtol on August 26, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	14,000.00	14,000.00		
	Hotel Catering for conduct of Program Implementation Review in Sta. Marcela on August 30, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	14,000.00	14,000.00		
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Calanasan on August 11, 2021	PDOHO-APAYAO	NO	NP 53 9 - Small Value Procurement		MAY-DECEMBER 2021			GoP	11,550.00	11,550.00		

	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Comer on August 18, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	12,250.00	12,250.00
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Flora on August 13, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	9,800.00	9,800.00
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Kabugao on August 20, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	11,550.00	11,550.00
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Luma on August 25, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	10,500.00	10,500.00
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Pudol on August 27, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	10,500.00	10,500.00
	Hotel Catering for the conduct of Data Quality Check on FHSIS, PIDSR and Non Communicable in Sta. Marcela on August 31, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	8,750.00	8,750.00
	Hotel Catering for the conduct of BHW and BNS Training in Luma on September 1-3, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	147,000.00	147,000.00
	Hotel Catering for the conduct of BHW and BNS Training in Sta. Marcela on September 8-10, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	99,750.00	99,750.00
	Hotel Catering for the conduct of BHW and BNS Training in Calansan on September 15-17, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	120,750.00	120,750.00
	Board and Lodging for the conduct of Annual Operational Plan Development in Luma on October 26-28, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	72,750.00	72,750.00
	Board and Lodging for the conduct of Training on Early Childhood caries managements in Luma, on May 27-28, 2021	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	24,200.00	24,200.00
	Printer, wireless direct, dual band wifi, hi speed connectivity USB 2.0, Bluetooth LE, borderless printing, flatbed, can print A4, envelope, legal, spill-free ink system, continuous ink	PDOHO-APAYAO	NO	NP 53 4 - Small Value Procurement	MAY-DECEMBER 2021	Gop	200,000.00	200,000.00

Fixed Tranche

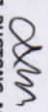
External Hard Drive, compatible with USB 3.0 and USB 2.0, powered by USB connection, 2TB (1,862gb Actual usable capacity), Data transfer: 120mb/s, USB 3.0 interface (plug-and-play), color: Rose Gold or Gray	PDOHO-APAVAO	NO	NP 53 9 - Small Value Procurement	MAY-DECEMBER 2021	Gop	12,000.00	12,000.00	
Digital Camera, storage medium: SD Card, Pixel: 18million, sensor size: 14.9mm x 22.3mm, battery type: lithium-ion batteries, SLR format: APS-C format, focus point: 9 area, Screen size: 3 inches and above, support: external flash support, CMOS sensor, viewfinder type: optical viewfinder, Reflective device: five prism	PDOHO-APAVAO	NO	NP 53 9 - Small Value Procurement	MAY-DECEMBER 2021	Gop	14,999.00	14,999.00	
Voice Recorder, record in MP3/LPCM with a high sensitivity S-Microphone, Up to 4 GB of built-in storage, expandable via MicroSD (SDHC/SDXC) cards, Focus and wide microphones modes to suit lectures or meetings, Direct USB built-in for easy connection to PC	PDOHO-APAVAO	NO	NP 53 9 - Small Value Procurement	MAY-DECEMBER 2021	Gop	6,000.00	6,000.00	
						1,071,899.00	1,071,899.00	

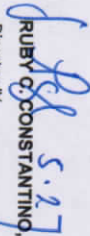
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