

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 050


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for Consultation meetings with key personnel from the 14 hospitals in Benguet	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	22,500.00	22,500.00		SAA 2021-03-0923
	Catering Services for the Workshop meeting with Medical Specialists and Health Facilities for the provision of telemedicine	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	10,500.00	10,500.00		
	Catering Services for the Workshop on the Finalization of telemedicine guidelines in the PWHs	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	10,500.00	10,500.00		
	Catering Services for the Workshop on the Finalization of PWHS referral system	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	21,000.00	21,000.00		
	Catering Services for Basic Epidemiology, Disease Surveillance and Events-based Surveillance	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	24,500.00	24,500.00		
	Catering Services for the Training on Basic Health Promotion for BHWs	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	98,000.00	98,000.00		
	Catering Services for the Training on Basic Health Promotion for RHUs	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	14,000.00	14,000.00		
	Catering Services for the Training on Basic Health Promotion for Hospitals	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	10,500.00	10,500.00		
	Catering Services on Supply Chain Management for Hospitals and RHUs (2 batches)	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	38,500.00	38,500.00		
	Catering Services for Launching of Benguet province-wide health system	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	40,000.00	40,000.00		
	Catering Services for Quarterly LHS Assessment and Planning	PDOHO-BENGUET	NO	NP 53.7- Small Value Procurement	MAY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Paper, Multi-purpose (Copy) A4, 70gsm	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	5,400.00	5,400.00		
	Paper, Multi-purpose (Copy) legal, 70gsm	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	6,300.00	6,300.00		
	Ink refill, 003 Black, for Epson L3110, L3150 65ml	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	1,600.00	1,600.00		
	Ink refill, 003 Cyan, for Epson L3110, L3150 65ml	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	1,062.00	1,062.00		
	Ink refill, 003 Magenta, for Epson L3110, L3150 65ml	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	1,062.00	1,062.00		
	Ink refill, 003 Yellow, for Epson L3110, L3150 65ml	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	1,062.00	1,062.00		

Pen, marking, permanent, broad, black, refillable, waterproof-permanent	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021	Gop	3,514.50	3,514.50
Voice Recorder, Built-in, Direct USB connection for quick file transfer to PC	PDOHO-BENGUET	NO	NP 53g- Small Value Procurement	MAY-DECEMBER 2021	Gop	3,750.00	3,750.00
Training Kit/Token comprising the following: a. Ethnic inspired envelope bag; b. Ballpoint pen, BPS, fine, black	PDOHO-BENGUET	NO	NP 53g- Small Value Procurement	MAY-DECEMBER 2021	Gop	22,500.00	22,500.00
Reproduction of PWHHS Referral Manual	PDOHO-BENGUET	NO	NP 53g- Small Value Procurement	MAY-DECEMBER 2021	Gop	26,250.00	26,250.00
Reproduction of LHS Health Promotion Playbook (Active Transport)	PDOHO-BENGUET	NO	NP 53g- Small Value Procurement	MAY-DECEMBER 2021	Gop	7,500.00	7,500.00
WebeX Account Subscription	PDOHO-BENGUET	NO	NP 53g- Small Value Procurement	MAY-DECEMBER 2021	Gop	15,000.00	15,000.00
						394,000.50	394,000.50

Prepared by:


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