

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 049

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BP Apparatus Digital	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	62,400.00	62,400.00		
	Pulse Oximeter	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	46,800.00	46,800.00		
	Non Contact Infrared Thermometer	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	23,400.00	23,400.00		
	Oxygen Tak with Content, 10lbs	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	65,000.00	65,000.00		
	Oxygen Regulator	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	52,000.00	52,000.00		
	Battery, size AA for BP app/pulse oximeter/thermoscan	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	3,300.00	3,300.00		
	Battery, size AAA for BP app/pulse oximeter/thermoscan	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	2,460.00	2,460.00		
	Specialty Bond Paper, Long thick, cream colored 10's/pack - for vaccination cards	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	17,500.00	17,500.00		
	Tarpaulin, FAQs about COVID-19 vaccination 3ft x 5ft	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	60,000.00	60,000.00		
	Tarpaulin, FAQs Know Your Vaccine 18 inches x 24 inches	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	16,000.00	16,000.00		
	Meals and Snacks for Orientation on Covid-19 Vaccination to all Municipalities	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	30,000.00	30,000.00		
	Notebook, 20 leaves	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	3,000.00	3,000.00		
	Ballpen, ordinary	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	1,200.00	1,200.00		
	Disinfectant 1 Liter	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	30,000.00	30,000.00		
	Plain NSS 1 liter	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	26,190.00	26,190.00		
	IV Catheter, G22	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	18,000.00	18,000.00		
	Macroset, adult	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	18,000.00	18,000.00		
	Epinephrine	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Alcohol, 70% ethyl, 500ml	PDOHO-BENGUET	NO	Shopping	MAY-DECEMBER 2021				GoP	46,800.00	46,800.00		
	Cotton Balls, 300's/pack	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	25,000.00	25,000.00		
	Mediplast (band-aid), 100's/box	PDOHO-BENGUET	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	30,000.00	30,000.00		

SAA 2021-03-1067

	Paracetamol 500mg 100s/box	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	9,000.00	9,000.00
	Cetirizine 10mg/tab 100s/box	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	24,000.00	24,000.00
	Captopril 25mg tab 100s/box	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	15,000.00	15,000.00
	Clonidine 75mg tab 100s/box	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	39,000.00	39,000.00
	Van Hire for the conduct of monitoring and supervision activities to the implementing units and vaccination	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	32,000.00	32,000.00
	Van Hire for the AEFI Monitoring and Surveillance	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	32,000.00	32,000.00
	Meals and Snacks during the Assistance in the roll-out of COVID-19 vaccination	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	222,300.00	222,300.00
	Meals and snacks for the conduct of post-campaign meetings and evaluation	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	97,500.00	97,500.00
	Cellular phone card, globe/smart), 300s	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	47,125.00	47,125.00
	Meals and Snacks for the info/education campaign to school nurses/physician on the basis of COVID-19 mass vaccination	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	7,500.00	7,500.00
	Token	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	1,500.00	1,500.00
	Meals and Snacks for the campaign to Senior Citizen on the basis of COVID-19 mass vaccination roll-out and to capacitate them to become advocates on the vaccination roll-out plan	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	7,500.00	7,500.00
	Token	PDOHO-BENGUET	NO	NP 53 g - Small Value Procurement	MAY-DECEMBER 2021	GOP	1,500.00	1,500.00
							1,121,975.00	1,121,975.00

Prepared by:

PINANG G. CASTRO
Administrative Officer IV

Recommending Approval:

JANICE Z. BUGTONG, MD, MM, CESP
BAC Chairperson

Approved by:

RUBY C. CONSTANTINO, MD, MPH, CESO IV
Director IV

Noted by:

ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer