

**DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 048**

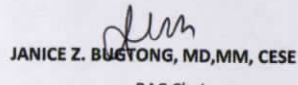
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for Data Consolidation on November 2021	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	316,161.00	316,161.00		SAA 2021-03-1067
	Meals and Snacks for ESU Data Reconciliation on July 2021	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Meals and Snacks for PIDS Software installation Orientation on September 2021	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Meals and Snacks for Orientation on Child Growth Standard for new/untrained BNS on July 2021, 2 batches	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	21,000.00	21,000.00		
	Meals and Snacks for Quarterly meeting on COVID-19 updates with MHOs and other agencies on December 2021	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	15,000.00	15,000.00		
	Cellcard, Globe, 100s	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	241,600.00	241,600.00		
	Face Shield with BIDA Print	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	105,380.00	105,380.00		
	Face mask with BIDA print	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	95,800.00	95,800.00		
	Alcohol, 70%	PDOHO-ABRA	NO	Shopping	MAY-DECEMBER 2021				GoP	89,000.00	89,000.00		
	Record Book, 100 pages, hardbound, legal size	PDOHO-ABRA	NO	Shopping	MAY-DECEMBER 2021				GoP	132,204.00	132,204.00		
	Reproduction of FHSIS Target Client List for 303 barangays	PDOHO-ABRA	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	357,450.00	357,450.00		
									1,391,595.00	1,391,595.00			

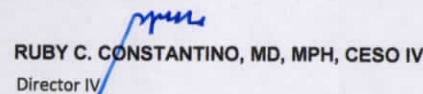
Prepared by:

Recommending Approval:

Approved by:

  
**PINANG C. CASTRO**  
 Administrative Officer IV

  
**JANICE Z. BUGTONG, MD, MM, CESE**  
 BAC Chairperson

  
**RUBY C. CONSTANTINO, MD, MPH, CESO IV**  
 Director IV

Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer