

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 046

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipal Orientation of Health Workers on UHC												
	Meals and Snacks - Barlig	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	4,140.00	4,140.00		
	Meals and Snacks -Bauko	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	5,290.00	5,290.00		
	Meals and Snacks - Besao	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	6,440.00	6,440.00		
	Meals and Snacks - Bontoc	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	7,590.00	7,590.00		
	Meals and Snacks - Natonin	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	8,740.00	8,740.00		
	Meals and Snacks - Paracelis	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	6,900.00	6,900.00		
	Meals and Snacks - Sabangan	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	6,210.00	6,210.00		
	Meals and Snacks - Sadanga	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	4,140.00	4,140.00		
	Meals and Snacks - Sagada	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	4,600.00	4,600.00		
	Meals and Snacks - Tadian	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	8,280.00	8,280.00		
	Municipal Orientation of LGU Stakeholders on UHC	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP		0.00		
	Meals and Snacks - Barlig	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks -Bauko	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,800.00	3,800.00		
	Meals and Snacks - Besao	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks - Bontoc	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks - Natonin	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks - Paracelis	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,800.00	3,800.00		
	Meals and Snacks - Sabangan	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks - Sadanga	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		
	Meals and Snacks - Sagada	PDOHO-MP	NO	NP 53.2- Small Value Procurement	JULY - NOVEMBER 2021				GoP	3,600.00	3,600.00		

	Meals and Snacks - Tadian	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	3,600.00	3,600.00
	Training and BIDA Solution Kit	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP		
	Sling Bag, canvas white, width 13", height 16" with BIDA solution logo	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	104,250.00	104,250.00
	Alcohol, 125ml	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	20,850.00	20,850.00
	Ballpen, black	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	3,000.00	3,000.00
	Surgical mask, 3 ply, 50 pcs/box	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	1,500.00	1,500.00
	Soap, 60mg	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	12,500.00	12,500.00
	Notebook filler	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	4,170.00	4,170.00
	Bond paper, A4, subs. 20	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	900.00	900.00
	HP 85A ink	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	4,500.00	4,500.00
	Reproduction of Primary Care Provider Network Manual, 20 copies, 82 pages, Final Reproduction of PCHV Manual, 82 pages, photo paper, soft bound	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	3,280.00	3,280.00
	Meals and Snacks for Review and Finalization of DRRMH Plan	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	6,000.00	6,000.00
	HCPN Meeting by Municipality with Chief of Hospitals:	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	13,200.00	13,200.00
	Board and Lodging w/ Meals and Snacks - Bartlig	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	13,850.00	13,850.00
	Board and Lodging w/ Meals and Snacks - Paracelis	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	16,150.00	16,150.00
	Meals and Snacks - Bauko	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	7,360.00	7,360.00
	Meals and Snacks - Besao	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	8,050.00	8,050.00
	Meals and Snacks - Bontoc	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	10,350.00	10,350.00
	Meals and Snacks - Natonin	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	9,200.00	9,200.00
	Meals and Snacks - Sabangan	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	7,130.00	7,130.00
	Meals and Snacks - Sadanga	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	5,750.00	5,750.00
	Meals and Snacks - Sagada	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	6,440.00	6,440.00
	Meals and Snacks - Tadian	PDOHO-MP	NO	NP 53- 9 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	9,200.00	9,200.00
	Bond paper, Legal, subs. 20	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	3,840.00	3,840.00
	HP 85A ink	PDOHO-MP	NO	Shopping	JULY - NOVEMBER 2021	GOP	12,000.00	12,000.00

Printer with scanner, with continuous ink	PDOHO-MP	NO	NP 539 - Small Value Procurement	JULY - NOVEMBER 2021	GOP	12,800.00	12,800.00	
						395,000.00	395,000.00	

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