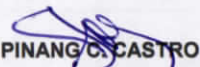


DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 035

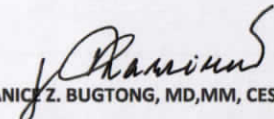
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dialogues and Capacity Building with local partners and local leaders (Barangay Chairman, BHWs, BHERTs and othe Barangay Officials (3 meetings)												
	Meals and Snacks - Balbalan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks -Lubuagan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Pasil	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Pinukpuk	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Rizal	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Tabuk City	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Tanudan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	27,000.00	27,000.00		
	Meals and Snacks - Tinglayan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2022				GoP	27,000.00	27,000.00		
	Tarpaulins	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	95,000.00	95,000.00		
	Reproduction of Vaccination Card	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	48,800.00	48,800.00		
	Printing of Informed Consents Forms	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	36,100.00	36,100.00		
	Printing of Assesment Forms	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	36,100.00	36,100.00		
	Meals and Snacks - Balbalan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	45,000.00	45,000.00		
	Meals and Snacks -Lubuagan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	36,000.00	36,000.00		
	Meals and Snacks - Pasil	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	45,000.00	45,000.00		
	Meals and Snacks - Pinukpuk	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	67,500.00	67,500.00		
	Meals and Snacks - Rizal	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	45,000.00	45,000.00		
	Meals and Snacks - Tabuk City	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	85,500.00	85,500.00		
	Meals and Snacks - Tanudan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	36,000.00	36,000.00		
	Meals and Snacks - Tinglayan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021				GoP	45,000.00	45,000.00		

Meals and Snacks - Tinglayan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021	GoP	45,000.00	45,000.00
Transport Support Vehicle Rental and or Fuel	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2021	GoP	83,000.00	83,000.00
Meals and Snacks - Balbalan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2022	GoP	27,000.00	27,000.00
Meals and Snacks -Lubuagan 3	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2023	GoP	27,000.00	27,000.00
Meals and Snacks - Pasil	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2024	GoP	27,000.00	27,000.00
Meals and Snacks - Pinukpuk	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2025	GoP	27,000.00	27,000.00
Meals and Snacks - Rizal	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2026	GoP	27,000.00	27,000.00
Meals and Snacks - Tabuk City	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2027	GoP	27,000.00	27,000.00
Meals and Snacks - Tanudan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2028	GoP	27,000.00	27,000.00
Meals and Snacks - Tinglayan	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2029	GoP	27,000.00	27,000.00
Cellphone Load	PDOHO-KALINGA	NO	NP 53.2- Small Value Procurement	Quarter 2 and Quarter 4 ,2029	GoP	64,000.00	64,000.00
						1,200,000.00	1,200,000.00

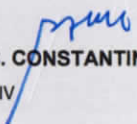
Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

Recommending Approval:


JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer