

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 030

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink, Epson 003 (Black, Cyan, Magenta, Yellow)	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	24,000.00	24,000.00		
	Ink Epson 664 (Black, Cyan, Magenta, Yellow)	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	54,000.00	54,000.00		
	Ink, Brother (BTD60BK, BT5000-Cyan, Magenta, Yellow)	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	60,000.00	60,000.00		
	Cellcards	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021				GoP	82,000.00	82,000.00		
	Parchment Paper, A4, 85gsm, light cream, 10 pcs/pack	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	10,000.00	10,000.00		
	Frame, A4, wooden	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021				GoP	15,000.00	15,000.00		
	Catering Services for the vaccination team during the Covid-19 vaccination	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021				GoP	179,200.00	179,200.00		
	Disinfectants and Sanitizing Kits (Pouch kit, waterproof; Alcohol spray 50ml; KN95 mask; Tissue pocket tissue)	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021				GoP	100,000.00	100,000.00		
	Bond paper, A4, 80gsm	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	22,000.00	22,000.00		
	Bond paper, legal, 80gsm	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	25,000.00	25,000.00		
	Ballpen, 0.3mm, blue and black	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	2,000.00	2,000.00		
	Specialty paper, A4, 90gsm, pale cream, 10 pcs/pack	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	3,000.00	3,000.00		
	Sticker paper, A4, 80gsm, satin, 10 pcs/pack	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	4,000.00	4,000.00		
	Staple, Ergonomic, heavy duty, no. 35 (26/6) staples	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	4,000.00	4,000.00		
	Staple wire, No. 35 (26/6)	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	3,000.00	3,000.00		
	Staple remover, plier type, heavy duty, metal	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	600.00	600.00		
	Folder, long, brown	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	1,500.00	1,500.00		
	Folder, A4, brown	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	1,500.00	1,500.00		
	Expandable folder, pressboard, white	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	3,000.00	3,000.00		
	Expandable Envelope, plastic, colored transparent, with thread lock	PDOHO-APAYAO	NO	Shopping	April - December 2021				GoP	2,000.00	2,000.00		


Clip board, A4, with cover	PDOHO-APAYAO	NO	Shopping	April - December 2021	GoP	1,000.00	1,000.00
Scissors, 170mm, Ergo	PDOHO-APAYAO	NO	Shopping	April - December 2021	GoP	1,600.00	1,600.00
Zip lock, resealable plastic bag, 100 pcs/pack, 10 x 15cm	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	4,000.00	4,000.00
Marker, permanent, broad	PDOHO-APAYAO	NO	Shopping	April - December 2021	GoP	2,000.00	2,000.00
Printer (Colored, refillable ink tank wireless, hi-speed, USB 2.0, wireless, mopria, airprint, direct wireless, recommended print volume: 150-1500 pages, borderless printing)	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	98,000.00	98,000.00
Storage box, transparent, 20L	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	1,800.00	1,800.00
Paracetamol, 500mg, 100 tablet/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	10,000.00	10,000.00
Ibuprofen, 500mg, 100 tablet/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	15,000.00	15,000.00
Cetirizine, 2mg, 100 tablet/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	20,000.00	20,000.00
Captopril, 25mg, 100 tablet/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	20,000.00	20,000.00
Clonidine, 7.5mg, 100 tablet/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	35,000.00	35,000.00
BP Apparatus, manual, Measuring range: 0-300mmHg., The Velcro armband is suitable for adult-sized arms: 25.4-40.6cm (10-16 inches)	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	24,000.00	24,000.00
Thermal Scanners, infrared Thermometer, Effective distance: 3-5cm, Power: DC3.0V	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	24,000.00	24,000.00
Pulse Oximeter, portable, power supply: Use 2 pcs AAA	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	32,000.00	32,000.00
Mask, surgical, disposable, 3-ply, 50 pcs/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	35,000.00	35,000.00
Mask, KN95, 5 ply, 10 pcs/box	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	21,000.00	21,000.00
Face Shield, heavy duty, 2mm thick hard acrylic, 100% clear and scrsratch free, with frame	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	13,600.00	13,600.00
Alcohol, Ethyl, 70% solution, 500ml	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	7,000.00	7,000.00

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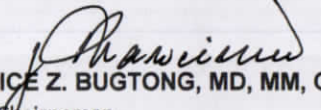
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Cotton balls, 100s, 100% soft and pure cotton	PDOHO-APAYAO	NO	NP-53.9 - Small Value Procurement	April - December 2021	GoP	7,000.00	7,000.00
						967,800.00	967,800.00

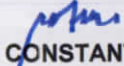
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