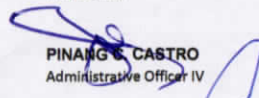


**DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 029**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Celcard ( Smart and Globe)	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	8,160.00	8,160.00		
	Rent of Laptop @ 14,900 per month	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	240,000.00	240,000.00		
	Processor: Inter Core i5	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	15,000.00	15,000.00		
	Motherboard	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	9,000.00	9,000.00		
	GPU: GTX 1050	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	15,000.00	15,000.00		
	RAM: 8gb	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	5,000.00	5,000.00		
	NVME: 250gb kingstone	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	5,000.00	5,000.00		
	HDD: 2tb Seagate	ARD/RD	YES	NP- Small Value Procurement	May-December 2021				GoP	5,000.00	5,000.00		
	PSU: Silver Stone SST	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	5,000.00	5,000.00		
	Monitor: 27"	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	10,000.00	10,000.00		
	Case: Ma TX	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	3,000.00	3,000.00		
	Keyboard	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	1,500.00	1,500.00		
	Mouse	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	1,000.00	1,000.00		
	All-in- One Printer	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	29,900.00	29,900.00		
	Refill Ink for All-in-One Printer ( Set)	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	10,500.00	10,500.00		
	Wireless compact color	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	14,980.00	14,980.00		
	Videocard, RX 570	ARD/RD	NO	NP- Small Value Procurement	May-December 2021				GoP	15,000.00	15,000.00		
	File box, 10"x 12"x 15, " with cover, cardboard, plan	ARD/RD	NO	Shopping	May-December 2021				GoP	4,800.00	4,800.00		
	Ink Refill ( HP Gt53 Black)	ARD/RD	NO	Shopping	May-December 2021				GoP	9,000.00	9,000.00		
	Toner 83A	ARD/RD	NO	Shopping	May-December 2021				GoP	14,800.00	14,800.00		
									<b>421,640.00</b>	<b>421,640.00</b>			

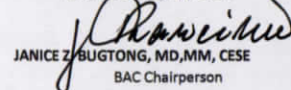
Prepared by:

  
**PINANG S. CASTRO**  
 Administrative Officer IV

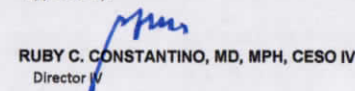
Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer

Recommending Approval:

  
**JANICE Z. BUGTONG, MD, MM, CESE**  
 BAC Chairperson

Approved by:

  
**RUBY C. CONSTANTINO, MD, MPH, CESO IV**  
 Director IV