

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 027

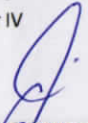
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	REPRODUCTION											
	Target Client List for for Family Planning Services	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	24,650.00	24,650.00		
	Target Client List for Manual care and Services	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	13,775.00	13,775.00		
	Target Client List for Child Care, NEWBORN AND INFANTS	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	13,775.00	13,775.00		
	Target Client for Child Care, CHILDREN AGE 12-59 MONTHS	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	13,775.00	13,775.00		
	Target Client List for Child Care, SICK CHILDREN	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	9,425.00	9,425.00		
	Target Client List Child Care, CHILDREN AGES 5-9 YEARS OLD	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	9,425.00	9,425.00		
	Target Client List for ADOLESCENTS	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	13,775.00	13,775.00		
	Target Client List for Oral Health Care and Services	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	9,425.00	9,425.00		
	Target Client List for Risk Assessed	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	13,775.00	13,775.00		
	Target Client List for Visual Acuity Screening and PPV Immunization	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	5,800.00	5,800.00		
	Target Client List for Cervical Cancer Prevention and Control and Breast Mass	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	5,800.00	5,800.00		
	Masterlist for Environmental Health and Sanitation	Benguet Fixed Tranche 2021	NO	SVP		May-21		GoP	11,600.00	11,600.00		

Masterlist for Industrial Establishment	Benguet Fixed Tranche 2021	NO	SVP	May-21	GoP	5,800.00	5,800.00		
Summary Table	Benguet Fixed Tranche 2021	NO	SVP	May-21	GoP	10,150.00	10,150.00		
Monthly Consolidation Table	Benguet Fixed Tranche 2021	NO	SVP	May-21	GoP	8,050.00	8,050.00		
M1 Form	Benguet Fixed Tranche 2021	NO	SVP	May-21	GoP	180,000.00	180,000.00		
						349,000.00	349,000.00		

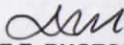
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 Director IV