

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	PPE set, medium: 800 sets, Large: 800 sets, XL: 300sets	LHSS	NO	Competitive Bidding	May -December 2021			GoP	3,750,448.00	3,750,448.00		
	Gloves, non-sterile, latex, powder free, small, 100/box . Small	LHSS	NO	Competitive Bidding	May -December 2021			GoP	468,000.00	468,000.00		
	Gloves, non-sterile, latex, powder free, medium, 100/box . Medium	LHSS	NO	Competitive Bidding	May -December 2021			GoP	468,000.00	468,000.00		
	Gloves, non-sterile, latex, powder free, medium, 100/box . Large	LHSS	NO	Competitive Bidding	May -December 2021			GoP	468,000.00	468,000.00		
	KN95 Face Mask, Filter Efficiency≥95%, WWDOLL 5-Ply Black KN95 Masks Protection Against PM2.5 Dust, Pollen and Haze-Proof KN95 Mask, white	LHSS	NO	Competitive Bidding	May -December 2021			GoP	960,000.00	960,000.00		
	N95 Cup FACE MASK Filtration Mask - Liquid and Dust Proof Face Protection	LHSS	NO	Competitive Bidding	May -December 2021			GoP	628,875.00	628,875.00		
	Surgical facemask, 3 ply, comfortable earloop, 50pcs/box	LHSS	NO	Competitive Bidding	May -December 2021			GoP	3,840,000.00	3,840,000.00		
	Ethyl alcohol, 500ml in plastic bottle	LHSS	NO	Competitive Bidding	May -December 2021			GoP	740,000.00	740,000.00		
	Chlorine Granules, 5-70%, jar	LHSS	NO	Competitive Bidding	May -December 2021			GoP	675,000.00	675,000.00		
	Epinephrine Hydrochloride , 1mg/mL, 1 mL ampule, 2.5-3 years expiry from date of delivery @24.30	LHSS	NO	Competitive Bidding	May -December 2021			GoP	86,391.00	86,391.00		
	Procurement of Disposable Syringe, 1ml/box	LHSS	NO	Competitive Bidding	May -December 2021			GoP	213,000.00	213,000.00		

Rent to own of two (2) Laptops: Processor: Intel Core i3-1005G1 Processor 4M Cache Province LHB TWG	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	65,000.00	65,000.00
Processor: Intel® Core™ i5-8400 Processor, 9 MB SmartCache Cache, 6 Cores, 6 threads, 65.0 W Max TDP, 4.0 GHZ Clock Speed, 4.00 GHZ, Max turbo Frequency, Socket FCLGA1151	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	75,000.00	75,000.00
Motherboard; CPU: Intel®	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	57,000.00	57,000.00
Memory/RAM: Memory Configuration: Dual Channel,	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	42,000.00	42,000.00
Graphics Card: Specs: Graphics Engine:	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	69,000.00	69,000.00
Storage Drive/ Internal Hard Drive;SSD 1.+b NVMe M.2 3D NAND	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	48,000.00	48,000.00
Mouse:Type: Wired, Ergonomic Design: Symmetric, Sensor : Optical;Resolution:1000 DPI;Buttons No.:3; Cable Length: 150 cm;Hardware Connectivity: USB, System Requirements : Windows XP / Vista / 7 / 8 / 8.1 / 10	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	1,800.00	1,800.00
Keyboard: Type: Wired,	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	3,000.00	3,000.00
PC Casing:	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	21,000.00	21,000.00
Power Supply Unit	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	54,000.00	54,000.00
Monitor; LED-backlit monitor; size: 26" or 27"; Full HD; HDMI;VGA input connection;Anti-glare, 3H hardnes screen Coating	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	66,000.00	66,000.00

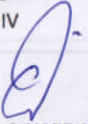
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UPS: 100VA 230V with AVR Universal and IEC Sockets	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	33,000.00	33,000.00
Rent of laptop	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	75,000.00	75,000.00
Toner for Photocopier, TN118, Develop inco 226 @ 3,200	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	16,000.00	16,000.00
Automatic Voltage Regulator, 1,500 watts, servo motor type with time delay @ 3,000	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	3,000.00	3,000.00
Rent of LCD MULTIMEDIA Projector	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	50,000.00	50,000.00
Wireless Router @ 3500	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	3,500.00	3,500.00
Wireless Pointer Clicker @ 800	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	800.00	800.00
USB Hub (3 to 4 ports: USB 3.0) @500	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	3,500.00	3,500.00
Refillable ink tank system (print, scan,copy); ISO Standard print speed (A4)	LHSS	NO	NP-53.9 - Small Value Procurement	May -December 2021	GoP	30,000.00	30,000.00
						13,014,314.00	13,014,314.00

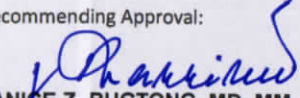
Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

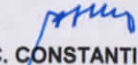
Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

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 Director IV