

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reproduction of Health Promotion Playbook on Active Transport	CDOHO	NO	NP-53.9 - Small Value Procurement	April -December 2021				GoP	63,600.00	63,600.00		
	Hotel Catering for Consultative Workshop on the Drafting of the Health Facility and Information Communications Technology Development Plan in Baguio City on July 27-28, 2021	CDOHO	NO	NP-53.9 - Small Value Procurement	April - July 2021				GoP	27,000.00	27,000.00		
	Hotel Catering for Consultative Workshop on the Development of Human Resource for Health Development and Management Plan with learning and Development Interventions in Baguio City on August 17-18, 2021	CDOHO	NO	NP-53.9 - Small Value Procurement	April - August 2021				GoP	36,000.00	36,000.00		
	Hotel Catering for Orientation of Health Care Providers Network Members on PhilHealth Cicurlars relative to Accreditation, Licensing, Contracting and Reimbursement Mechanism in Baguio City on June 8-9, 2021	CDOHO	NO	NP-53.9 - Small Value Procurement	April -June 2021				GoP	45,000.00	45,000.00		
	Hotel Catering for Health Care Providers Network and Local Health Board Convention and General Assembly in Baguio City on July 13-14, 2021 and December 2-3, 2021	CDOHO	NO	NP-53.9 - Small Value Procurement	April - December 2021				GoP	108,000.00	108,000.00		
	Hotel Catering for Barangay Nutrition PIR nad BNAP for the top 5 nutritionally depressed barangays in Baguio City on June 15, 16, 17, 22 and 23, 2021 (Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April - June 2021				GoP	16,800.00	16,800.00		
	Hotel Catering for Consultative Workshop on the organization of the city-wide procurement plan, supply chain management and technological guidelines in Baguio City on May 26-27, 2021(Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April to May 2021				GoP	9,600.00	9,600.00		
	Hotel Catering for the presentation of the AOP to other stakeholders and partners in Baguio City on August 5, 2021 (Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April - August 2021				GoP	4,000.00	4,000.00		


SAA 2021-03-0923

Hotel Catering for the Final Review of the HSO AOP in Baguio City on September 28-31, 2021(Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April -September 2021	GoP	4,800.00	4,800.00
Hotel Catering for Semi-Annual Review and updating of the DRRM-H Plan in Baguio City on June 10, 2021 and October 12, 2021 (Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April -October 2021	GoP	3,200.00	3,200.00
Hotel Catering for Regular Monitoring and Evaluation of the Local Health System Maturity Level in Baguio City on May 11, August 11 and November 11, 2021 (Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April - November 2021	GoP	6,750.00	6,750.00
Catering Services for Quarterly Monitoring and Data Quality Check of the FHSIS report with DHCs and City FHSIS Coordinator in Baguio City on June 24, September 23 and November 24, 2021(Additional)	CDOHO	NO	Repeat Order	April -November 2021	GoP	11,250.00	11,250.00
Hotel Catering Services for Semi-Annula Meeting with HCPN in Baguio City on June 4, 2021 and November 4, 2021(Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April - November 2021	GoP	14,400.00	14,400.00
Hotel Catering Service foro Appraisal of the HSO AOP in Baguio City on October 20-22, 2021(Additional)	CDOHO	NO	NP-53.9 - Small Value Procurement	April - October 2021	GoP	4,800.00	4,800.00
24 IPS LED Monitoring with Borderless Design ; Technical Specifications: Resolution: 1920 x 1080; Aspect Ratio: 16:9; Brightness: 250cd/m; Contrast: 1000:1 (Typical); Panel: IPS; Refresh Rate: 75hz to 144Hz; Response time: 1ms to 5ms; AMD FreeSync; Interface: HDMI and DVI-D	CDOHO	NO	NP-53.9 - Small Value Procurement	April -December 2021	GoP	14,950.00	14,950.00
Plug and Play Business Webcam	CDOHO	NO	NP-53.9 - Small Value Procurement	April -December 2021	GoP	29,850.00	29,850.00
						400,000.00	400,000.00

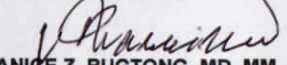
Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

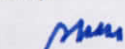
Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV