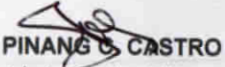


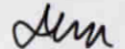
DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
✓	4K Webcam with HDR and Windows Hello Support, 4k ultra HD video calling (up to 4096 x 2160 pixels at 30 fps)	DPCC	NO	NP-53.9 - Small Value Procurement	APRIL - JUNE 2021				GoP	11,000.00	11,000.00		
✓	Speakerphone, mid-range portable USB and Bluetooth Speaker Speak 510	DPCC	NO	NP-53.9 - Small Value Procurement	APRIL - JUNE 2021				GoP	11,000.00	11,000.00		
✓	Multifunction printer, inkjet, colored printing type, 120 x 6,000 dpi	DPCC	NO	NP-53.9 - Small Value Procurement	APRIL - JUNE 2021				GoP	14,999.00	14,999.00		
✓	On-Ear Binaural Active Noise Cancelling Bluetooth Headset	DPCC	NO	NP-53.9 - Small Value Procurement	APRIL - JUNE 2021				GoP	14,999.00	14,999.00		
✓	Plastic Heat Sealer	DPCC	NO	NP-53.9 - Small Value Procurement	APRIL - JUNE 2021				GoP	121,394.66	121,394.66		
									173,392.66	173,392.66			

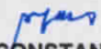
Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

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JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson 4/07

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer