

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 015

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	ICT SUPPLIES AND EQUIPMENT											
	Rental of laptop units (2 units , 13,400/month per laptop for 5 months,	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	134,000.00	134,000.00		
	Plug and play business webcam	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	16,000.00	16,000.00		
	Mid-range portable USB and Bluetooth Speakerphone,	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	8,000.00	8,000.00		
	INK FOR BROTHER PRINTER, T710DW/T720DW INK, 5pcs INK BOTTLE BT5000C (CYAN) 5pcs INK BOTTLE BT5000Y (YELLOW) 5pcs INK BOTTLE BT5000M (MAGENTA) 5pcs INK BOTTLE BT5000BK (BLACK)	HEPO SAA (CONAP)	NO	SHOPPING		May-21		GoP	12,000.00	12,000.00		
	Shredding Machine	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	7,000.00	7,000.00		
	Powered Speaker	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	14,999.00	14,999.00		
	Rental of printer unit, (1 unit, 10,000/month) for 3 months	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	30,000.00	30,000.00		
	Extension chord	HEPO SAA (CONAP)	NO	NP- Small Value Procurement		May-21		GoP	3,000.00	3,000.00		

Acer 4745G Laptop keyboard for replacement	HEPO SAA (CONAP)	NO	NP- Small Value Procurement	May-21	GoP	4,000.00	4,000.00		
Bond Paper, A4, 80 gsm	HEPO SAA (CONAP)	NO	SHOPPING	May-21	GoP	4,400.00	4,400.00		
Alcohol, 70% solution, Ethyl, 500g	HEPO SAA (CONAP)	NO	SHOPPING	May-21	GoP	3,300.00	3,300.00		
						236,699.00	236,699.00		

Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

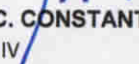
Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson *3/31*

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV