

DEPARTMENT OF HEALTH-CHD-CAR) Revised Annual Procurement Plan for FY 2020

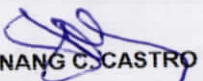
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at Procurement Services Store	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	711,385.67	711,385.67	N/A	
	Common Office Supplies and Materials (Not Available at PS DBM)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	643,288.11	643,288.11		
	Others (Electrical Equipment and Other Components/Supplies)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	217,073.50	217,073.50		
	Computer Supplies, Equipment and Devices, Software, Common IT Equipment and Consumables	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,201,215.38	2,201,215.38		
	IEC Materials (Reproduction and Binding Paper Materials and Products)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,472,884.94	1,472,884.94		
	IEC Collaterals, Kits, Tokens, Plaques	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,121,495.00	1,121,495.00		
	Various Drugs and Medicines	DOH-CHD-CAR	YES	Competitive Bidding	5-Dec-19	27-Dec-19	29-Jan-20	14-Feb-20	GoP	2,385,355.40	2,385,355.40		
	Various Medical and Dental Supplies	DOH-CHD-CAR	YES	Competitive Bidding	5-Dec-19	27-Dec-19	30-Jan-20	17-Feb-20	GoP	1,739,159.70	1,739,159.70		
	Various Medical and Dental Supplies (COVID)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	909,456.00	909,454.00		
	Various Medical and Dental Supplies (COVID)	DOH-CHD-CAR	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	N/A	N/A	GoP	1,352,500.00	1,352,500.00		
	Various Medical and Dental Supplies (COVID)	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		
	Medical Equipment	DOH-CHD-CAR	NO	Competitive Bidding	27-May-20	16-Jun-20	3-Jul-20	30-Jul-20	GoP	520,000.00	520,000.00		
	Medical Equipment (COVID)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	7,670,000.00	7,670,000.00		
	Various Laboratory Supplies	DOH-CHD-CAR	NO	Competitive Bidding	5-Dec-19	27-Dec-19	23-Mar-20	N/A (Failed)	GoP	2,629,620.00	2,629,620.00		
	General Merchandise and Rescue Materials	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	382,175.00	382,175.00		
	Insecticides	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	646,982.00	646,982.00		
	Board and Lodging	DOH-CHD-CAR	NO	Competitive Bidding	5-Mar	25-Mar-20	N/A (Failed)	N/A (Failed)	GoP	5,887,330.04	5,887,330.04		
	Catering Services	DOH-CHD-CAR	NO	Competitive Bidding	5-Mar-20	25-Mar-20	14-Apr-20	28-Apr-20	GoP	4,075,944.96	4,075,944.96		
	Freight Services	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00		

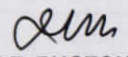
Advertisement/Subscription/Media Services	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	594,052.00	594,052.00		
Vehicle Rental	DOH-CHD-CAR	YES	Competitive Bidding	5-Dec-19	27-Dec-19	30-Jan-20	7-Feb-20	GoP	70,000.00	70,000.00		
Utility Vehicle (four Wheel pick up)	DOH-CHD-CAR	NO	Competitive Bidding	11-Feb-20	2-Mar-20	N/a	N/A	GoP	1,300,000.00	1,300,000.00		
Repairs/Maintenance/Calibration	DOH-CHD-CAR	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,980,393.20	1,980,393.20		
Transport Supplies and Vehicle Parts	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	961,880.00	961,880.00		
Various Rentals	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	1,806,124.92	1,806,124.92		
Hiring/Contract Out	DOH-CHD-CAR	YES	Competitive Bidding	NA	N/A	N/A	N/A	GoP	2,733,500.00	2,733,500.00		
Miscellaneous Expenses	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,224,696.04	2,224,696.04		
									46,941,511.86			

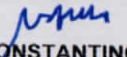
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