

DEPARTMENT OF HEALTH-CHD-CAR) Indicative Annual Procurement Plan for FY 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Available at Procurement Services Store	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GoP	466,661.39	466,661.39	N/A	
	Common Office Supplies and Equipment	DOH-CHD-CAR	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	435,870.00	435,870.00		
	Common Janitorial Supplies	DOH-CHD-CAR	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	233,440.00	233,440.00		
	Others (Electrical Equipment and Other Components/Supplies)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	957,995.50	957,995.50		
	Computer Supplies, Equipment and Devices, Software, Common IT Equipment and Consumables	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	1,666,135.00	1,666,135.00		
	IEC Collaterals (Kits, Tokens, Plaques)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	484,230.00	484,230.00		
	Reproduction and binding	DOH-CHD-CAR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	2,538,998.00	2,538,998.00		
	Various Drugs and Medicines	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	3,459,531.24	3,459,531.24		
	Various Medical and Laboratory Supply	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	3,129,774.30	3,129,774.30		
	Various Dental Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	18,108.18	18,108.18		
	Medical and Dental Equipment	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	843,200.00	843,200.00		
	Insecticides	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	471,878.00	471,878.00		
	General Merchandise and Rescue Materials	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	135,972.00	135,972.00		
	Board and Lodging	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	5,335,924.00	5,335,924.00		
	Catering Services	DOH-CHD-CAR	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	Mar. 2021	GoP	4,601,575.00	4,601,575.00		
	Hotel Catering	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	441,150.00	441,150.00		
	Freight Services	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	711,000.00	711,000.00		
	Advertisement/Media/Various Subscription	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,700,610.00	1,700,610.00		
	Vehicle Rental	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00		To be procured as the need arises and depending on travel restrictions


Transportation/Construction Supplies and Equipment	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,349,240.00	1,349,240.00	To be procured as the need arises
Repair/Maintenance/Calibration	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	245,000.00	245,000.00	
Office Rental	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,292,200.00	1,292,200.00	To be procured from different locations
Warehouse Rental	DOH-CHD-CAR	YES	NP-53.10 Lease of Real Property and V	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	1,105,200.00	1,105,200.00	
Hiring/Contract-outs/Consultancy	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	2,855,000.00	2,855,000.00	
Hiring/Contract-outs/Consultancy (Security Services)	DOH-CHD-CAR	YES	Competitive Bidding	7-Dec-20	28-Dec-20	1-Jan	5-Jan-21		GoP	2,199,600.00	2,199,600.00	
Others	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	492,385.00	492,385.00	
Miscellaneous Expenses	DOH-CHD-CAR	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	883,344.00	883,344.00	
										39,754,021.61		

Prepared by:

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