

DEPARTMENT OF HEALTH-CHD CAR
Baguio City
Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of funds	Estimated Budget (PhP)			Remarks (Brief Description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
A.													
	Available at Procurement Services Store	DOH-CAR	Agency to Agency	Jan-20	Jan-20	Mar-20	Mar-20	GOP	660,268.50	660,268.50			
	Common Office Supplies and Materials (Not Available in PS DBM)	DOH-CAR	Public Bidding	Jan-20	Jan-20	Mar-20	Mar-20	GOP	750,170.79	750,170.79			Office Supplies
	IEC Materials (Reproduction, Paper Materials and Products)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	1,199,660.00	1,199,660.00			IEC Materials
	Others (Electrical Equipment and Others and components supplies)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	490,983.01	490,983.01			Others
	Computer Supplies, Equipment and Devices, Software, Common IT Equipment and Consumables	DOH-CAR	Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	355,900.00	355,900.00			IT Supplies
B.													
	Varoius Drugs and Medicines	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	2,110,977.00	2,110,977.00			Varoius Drugs and Medicines
	Varoius Medical & Dental Supplies	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	244,708.00	244,708.90			Varoius Medical & Dental Supplies
	Varoius Laboratory Supplies	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	3,018,420.00	3,018,420.00			Varoius Laboratory Supplies
	Varoius Insecticides	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	647,050.00	647,050.00			Varoius Insecticides

	General Merchandise and Rescue Materials	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	373,175.00	373,175.00		General Merchandise and Rescue Materials
C.												
	Board and Lodging (Meals/ Snacks, Lodging)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	19,268,607.00	19,268,607.00		(Meals/ Snacks, Lodging) Board and Lodging
	Hotel Catering Services (Meals/ Snack, Venue)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	1,876,400.00	1,876,400.00		Services (Meals/ Snack, Venue) Hotel Catering
	Catering Services (Meals/ Snacks)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	4,172,200.04	4,172,200.04		
D.												
	Transport supplies / Calibration	DOH-CAR	NP- Small Value Procurement					GOP	662,125.00	662,125.00		
E.												
	IEC Materials (Collaterals)	DOH-CAR	Public Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	2,902,594.96	2,902,594.96		IEC Materials (Collaterals)
F.												
	Advertisement/ Publication Newspaper / TV Production	DOH-CAR	NP- Small Value Procurement					GOP	728,555.12	728,555.12		Advertisement/ Publication Newspaper / TV Production
G.												
	Hiring of Vehicles	DOH-CAR	Bidding	Dec-20	Dec-20	Jan-20	Jan-20	GOP	1,964,000.00	1,964,000.00		Hiring of Vehicles
	Freight Services								838,500.00	838,500.00		Freight Services
H.												
	Communications Expense and Other Mandatory Expenses	DOH-CAR	NP- Small Value Procurement					GOP	10,706,455.96	10,706,455.96		
I.												
	HIRING/ Contract Out	DOH-CAR	NP- Small Value Procurement					GOP	1,021,500.00	1,021,500.00		
J.												
	Miscellaneous Expenses	DOH-CAR	NP- Small Value Procurement					GOP	684,152.98	684,152.98		
									54,676,404.26	54,676,404.26		

Prepared

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Recommending Approval:

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