

FORM B
DEPARTMENT TRAGETS ON KEY PROGRAMS AND PROJECTS ACCOMPLISHMENT
CENTER FOR HEALTH DEVELOPMENT - CORDILLERA ADMINISTRATIVE REGION

Key Programs/ Projects	Description of Program/ Project Objectives	Total Program Budget	Program Budget for FY 2013	Responsible Bureau/ Offices	Department FY 2012 Actual Accomplishments	Department fy 2013 Targets/Milestones	Department FY 2013 Actual Accomplishment	Remarks
Universal Health Care/Kalusugan Pangkalahatan	<p>KP is the Government's mandate that will ensure provision of available and accessible health facilities for all Filipinos through the following thrust:</p> <p>a) Financial Risk Protection -is designed to protect the people from the high cost of health care by enrolling them with the PhilHealth, and informing them of their PhilHealth benefits and their responsibilities</p>		c/o PHIC		<p>Families enrolled (All sectors) 521922</p> <p>NHTS enrolled</p>	<p>Families enrolled (All sectors)</p> <p>NHTS enrolled 77811</p>	<p>540886</p> <p>73236</p>	
	<p>b) Improved Access to Quality Hospitals and Health Care Facilities -Involves the upgrading of hospitals and other health facilities to accomodate larger capacity and to</p>		36.75M		<p>Hospitals upgraded</p> <p>Abra 2</p> <p>Apayao 5</p> <p>Benguet 3</p> <p>Ifugao 5</p> <p>Kalinga 5</p> <p>Mountain Province 3</p> <p>RHUs Upgraded</p> <p>Abra 7</p> <p>Apayao 1</p> <p>Baguio City 5</p> <p>Benguet 1</p> <p>Ifugao 1</p> <p>Kalinga 4</p> <p>Mountain Province 1</p>	<p>Hospitals upgraded</p> <p>Abra 1</p> <p>Apayao 4</p> <p>Benguet 3</p> <p>Ifugao 3</p> <p>Kalinga 3</p> <p>Mountain Province 1</p> <p>RHUs Upgraded</p> <p>Abra 7</p> <p>Apayao 2</p> <p>Baguio City 3</p> <p>Benguet 2</p> <p>Ifugao 2</p> <p>Kalinga 3</p> <p>Mountain Province 1</p>	<p>1</p> <p>4</p> <p>3</p> <p>1</p> <p>7</p> <p>2</p> <p>3</p> <p>2</p> <p>2</p> <p>3</p> <p>1</p>	

