

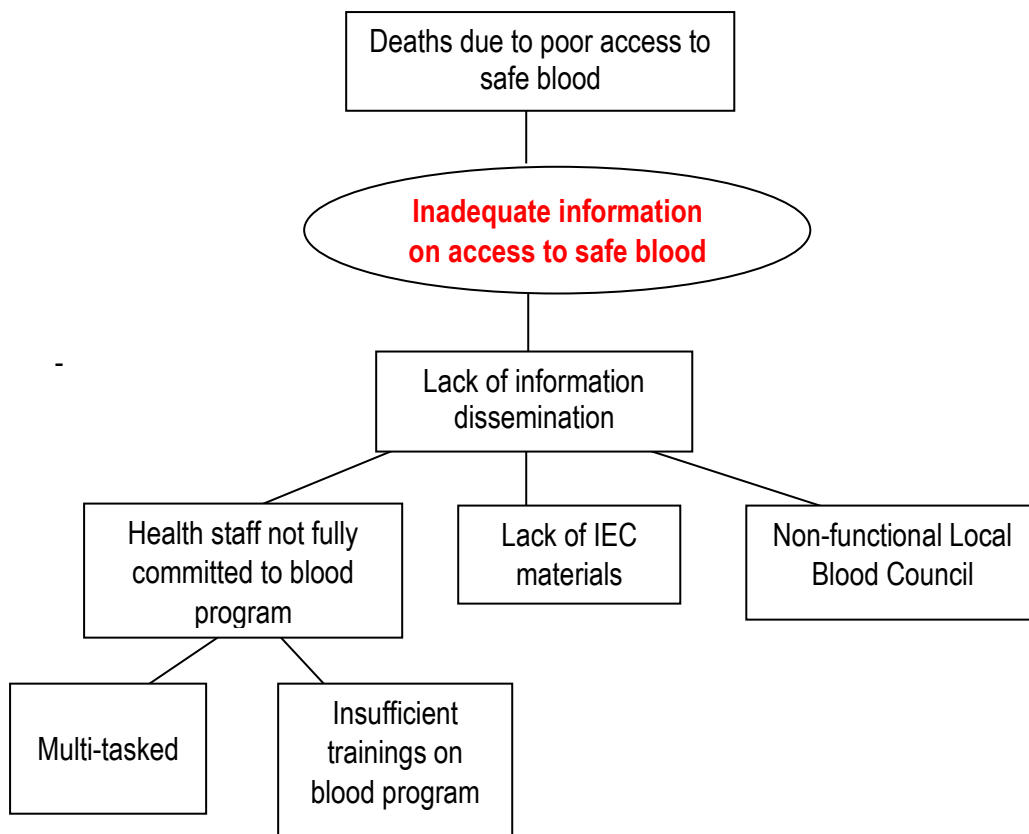
Republic of the Philippines  
Department of Health  
**CORDILLERA ADMINISTRATIVE REGIONAL OFFICE**

**Situational Analysis for National Voluntary Blood Services Program**

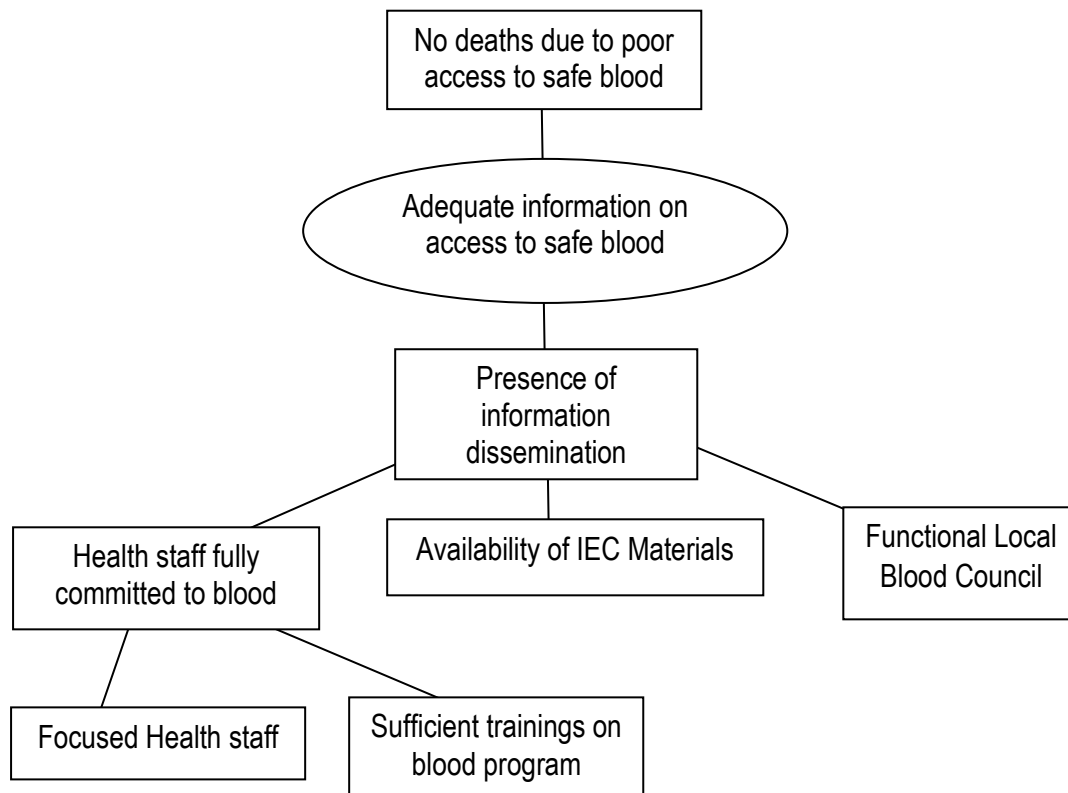
The National Voluntary Blood Services Program (NVBSP) vision of providing “Safe Blood for all” gives the highest priority for Voluntary Non- Remunerated Blood Donation (VNRBD). There is a need to achieve a 100% voluntary blood donation for a safe, reliable and cost- effective processing of blood and blood products. The National average for Voluntary non- remunerated blood donation in 2012 was 70%. Cordillera Administrative Region was 49.24% in 2013 (no national data for 2013). For CY 2014, the target was set to achieve a 75% VNRBD where CAR achieved 79.26% of VNRBD. In April 2014, the national strategic plan of National Voluntary Blood Services Program(NVBSP) for 2016-2020 was presented highlighting the National goal of 100% VNRBD by 2020, wherein there is a need to increase VNRBD increments by 7% annually and to sustain a donor retention rate of at least 30% annually. For the 2 quarters of CY 2015 we already have a VNRBD collection of 75.73%.

**Problem Analysis:**

- PROBLEM TREE



- OBJECTIVE TREE



- SWOT Analysis

STRENGTH:

- Management Support
- Availability of Funds

WEAKNESS :

- Delay in procurement

OPPORTUNITIES:

- Established Blood Network
- Support from stakeholders

THREATS:

- Non-functional blood council
- Untrained health personnel on Blood program
- Limited logistics
- Some Health staff not fully committed to blood program

- ALTERNATIVE STRATEGY
  1. Training of stakeholders.
  2. Advocate for functionality of local blood councils
  3. Reproduction of IEC materials.
  4. Monitoring and Evaluation.

- GANTT CHART

Activity	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1. Conduct of training on TQM												
2. Conduct of training on Blood Tranfusion Forum												
3. Procurement of blood service logistics												
4. Visit to Blood Facilities												
5. Conduct of semi-annual meeting of Blood Service Facilities												
6. Reproduction of IEC Materials for NVBSP												

- Log Framework (Pls. see attached sheet)

- **Priority Provinces and Health Facilities, CAR**

Province	Municipality	Health facilities	
		Health Office	Blood Service Facility
Abra	Bangued	Abra Provincial Health Office	PRC-Abra
			Abra Provincial Hospital
Apayao	Luna	Apayao PHO	PRC- Apayao
	Conner		FNLGHTC
			Conner District Hospital
Benguet	La Trinidad	Benguet PHO	PRC-Benguet
Ifugao	Lagawe	Ifugao PHO	PRC- Ifugao
			Ifugao General Hospital
			Panopdopan Dist. Hospital
Kalinga	Tabuk City	Kalinga PHO	PRC- Kalinga
			Kalinga Provincial Hospital
Mt. Province	Bontoc	Mt. Province PHO	PRC- Bontoc
			Bontoc General Hospital
	Bauko		LHMRH
Baguio City	Baguio City		BGHMC

**Submitted By:**

**ANTHONY B. BAIGEN**  
NVBSP Program Coordinator

**Recommending Approval:**

**Ma. Luisa L. Paran,MD,MHA**  
MO V/ Chief-LHSD

**Approved:**

**AMELITA M. PANGILINAN,MD,MPH,CESO IV**  
Director III/ Officer-in-Charge