

# HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP) CY 2014 PROJECTS (DOH Implemented)

as of August 31, 2014

## Province of Abra (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Bucay Mun. Hospital (add. Rooms)	Bucay	1,000,000.00	979,506.22			90.00%	on-going
2. Dolores Med. & Comm. Hospital	Dolores	1,000,000.00	999,046.81			56.00%	on-going
(Additional Rooms & Completion)		1,500,000.00	1,499,715.66				
3. La Paz District Hospital (add. rooms)	La Paz	750,000.00	672,207.12			90.00%	on-going
4. Villaviciosa Med. & Comm. Hospital	Villaviciosa	1,000,000.00	919,836.52			48.00%	on-going
(renov., Add. Rooms and Completion)		2,000,000.00	1,648,967.17				
5. Danglas RHU (Upgrading)	Danglas	975,000.00	943,571.53			75.00%	on-going
6. San Isidro RHU (Renovation)	San Isidro	1,000,000.00	952,759.62			60.00%	on-going
7. Bucay RHU (Renovation)	Bucay	241,300.00	239,722.38			100.00%	on-going
8. Dugong BHS (Renovation)	Bucay	1,200,000.00	949,841.74			30.00%	on-going
9. Caupasan BHS (Upgrading)	Danglas	1,200,000.00	1,151,949.69			75.00%	on-going
10. Namarabar BHS (Renovation)	Penarubia	1,200,000.00	1,122,245.15			90.00%	on-going
11. Velasco BHS (New Construction)	Tayum	1,000,000.00	897,541.70			20.00%	on-going
13. Maguywepyep BHS (Renovation)	Sallapadan	1,200,000.00	1,181,913.13			75.00%	on-going
<b>Sub Total</b>		<b>15,266,300.00</b>	<b>14,158,824.44</b>		<b>0.00</b>		

## Province of Apayao (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Rev. Contract Amount	Remarks
1. Apayao District Hospital (Upgrading)	Calanasan	1,500,000.00			short of award (awaiting funds)
2. Pudtol BHS (Upgrading)	Pudtol	1,000,000.00	970,426.66		NTP just issued
<b>Sub Total</b>		<b>2,500,000.00</b>	<b>970,426.66</b>	<b>0.00</b>	

## Benguet Province (Repair/ Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Mankayan RHU ( Halfway House)	Mankayan	700,000.00					awaiting funds
2. Natubleng BHS (Rehabilitation)	Buguias	1,200,000.00	1,039,552.05			80.00%	
3. Adaoay BHS (New Construction)	Kabayan	1,141,000.00					awaiting funds
4. Cabitin BHS (Upgrading)	Mankayan	1,500,000.00	1,196,107.48				NTP just started
5. Am-Am BHS (Upgrading)	Mankayan	1,200,000.00	1,031,355.06	103,126.60	1,134,481.66	27%	on-going
6. BedBed BHS (Upgrading)	Mankayan	1,514,600.00	1,286,394.77				temp. suspended due to road condition
<b>Sub Total</b>		<b>7,255,600.00</b>	<b>4,553,409.36</b>		<b>0.00</b>		

## Province of Ifugao (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Tinoc District Hospital (Renovation)	Tinoc	5,000,000.00	4,179,614.88			25.00%	on-going
2. Nunggawa BHS (Completion)	Asipulo	1,000,000.00	832,801.58			51.00%	on-going
<b>Total</b>		<b>6,000,000.00</b>	<b>5,012,416.46</b>		<b>0.00</b>		

## Province of Kalinga (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Western Kalinga DH (Upgrading)	Balbalan	2,000,000.00	1,737,293.20	173,322.48	1,910,615.68	35%	on-going
2. Lacnog BHS (New Construction)	Tabuk City	1,000,000.00	851,587.91	85,047.73	936,635.64	75%	on-going
3. Appas BHS (New Construction)	Tabuk City	1,000,000.00	851,587.91	85,135.46	936,723.37	75%	on-going
<b>Sub Total</b>		<b>4,000,000.00</b>	<b>3,440,469.02</b>	<b>343,505.67</b>	<b>3,783,974.69</b>		

## Mt. Province (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Besao District Hospital (Repair/Renov.)	Besao	2,000,000.00	1,461,797.44			14%	just started
2. Tamboan BHS (Completion)	Besao	1,300,000.00	980,470.00	98,039.80	1,078,509.80	85%	on-going
3. Mabalite BHS (Completion)	Tadian	1,200,000.00	1,016,412.25	100,007.08	1,116,419.33	80%	on-going
4. Samoki BHS (Repair)	Bontoc	136,000.00	134,944.52				Building dispute, recommended for mutual termination
5. Bayyo BHS (Repair)	Bontoc	85,000.00	74,749.08			100%	completed
<b>Sub Total</b>		<b>4,721,000.00</b>	<b>3,668,373.29</b>	<b>198,046.88</b>			

<b>Grand Total</b>		<b>39,742,900.00</b>	<b>31,803,919.23</b>				
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