

## HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP) CY 2013 PROJECTS

AS OF August 31, 2014

### Province of Abra (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Bangued MHC	Bangued	800,000.00	655,813.39		655,813.39	100.00%	completed
2. Bucay RHU	Bucay	800,000.00	799,480.89		799,480.89	100.00%	completed
3. Manabu RHU	Manabu	900,000.00	828,000.80		828,000.80	100.00%	completed
4. Penarrubia RHU	Penarrubia	800,000.00	799,465.39		799,465.39	100.00%	completed
5. Pidigan RHU	Pidigan	800,000.00	687,684.16		687,684.16	100.00%	completed
6. Villaviciosa RHU	Villaviciosa	300,000.00	299,438.21		299,438.21	100.00%	completed
7. Cayapa BHS	Lagangilang	1,200,000.00	995,902.52			100%	completed
8. Malibcong RHU	Malibcong	1,200,000.00	1,041,445.01		1,041,445.01	100.00%	completed
9. Tiempo BHS	Tubo	1,000,000.00	995,902.52			100%	completed
10. Villaviciosa Medicare & Community Hospital	Villaviciosa	600,000.00	534,000.04		534,000.04	100.00%	completed
<b>Sub Total</b>		<b>8,400,000.00</b>	<b>7,637,132.93</b>		<b>5,645,327.89</b>		

### Province of Apayao (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount		Rev. Contract Amount	% of work accomp.	Remarks
1. Kabugao RHU	Kabugao	500,000.00	485,125.30		485,125.30	100%	completed
2. Sta. Marcela RHU	Sta. Marcela	1,000,000.00	995,135.66		995,135.66	100.00%	completed
3. Amma Jadsac DH	Pudtol	2,000,000.00	1,990,525.72		1,990,525.72	100.00%	completed
4. Apayao DH (Calanasan)	Calanasan	2,000,000.00	1,988,040.91		1,988,040.91	100%	completed
5. Flora DH	Flora	2,000,000.00	1,989,413.03		1,989,413.03	100.00%	completed
6. Sta Marcela Medicare & Community Hospital	Sta. Marcela	2,000,000.00	1,992,860.43		1,992,860.43	100%	completed
<b>Sub Total</b>		<b>9,500,000.00</b>	<b>9,441,101.05</b>		<b>9,441,101.05</b>		

### Baguio City (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount			% of work accomp.	Remarks
1. Asin Health Center	Baguio City	1,000,000.00	827,983.71	82,782.52	910,766.23	100.0%	completed
2. Aurora Hill District Health center	Baguio City	500,000.00	378,158.13		378,158.13	100.0%	completed
3. Campo Filipino District Health center	Baguio City	500,000.00	369,738.08	36,973.81	406,711.89	100.0%	completed
<b>Sub Total</b>		<b>2,000,000.00</b>	<b>1,575,879.92</b>		<b>1,695,636.25</b>		

### Benguet Province (Repair/ Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Itogon RHU	Itogon	800,000.00	662,619.39	41,537.45	696,684.73	100%	completed
2. Bokod RHU	Poblacion, Bokod	300,000.00	252,660.57	25,266.06	277,926.63	100%	completed
<b>Sub Total</b>		<b>1,100,000.00</b>	<b>915,279.96</b>		<b>974,611.36</b>		

### Province of Ifugao (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Tinoc RHU	Tinoc	1,600,000.00	760,881.46		760,881.46	100.00%	completed
2. Lagawe RHU	Lagawe	250,000.00	117,556.50		117,556.50	100.00%	completed
<b>Total</b>		<b>1,850,000</b>	<b>878,437.96</b>		<b>878,437.96</b>		

### Province of Kalinga (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Balbalan RHU	Balbalan	1,200,000.00	912,174.76	7,352.35	919,527.19	100%	completed
2. Lubuagan RHU	Lubuagan	1,200,000.00	1,134,734.31	-9,017.29	1,125,717.02	100%	completed
3. Tabuk City Health Center	Tabuk City	1,000,000.00	488,965.14	488,695.65	977,660.79	100%	completed
4. Juan Duyan Memorial District Hospital	Rizal	2,000,000.00	1,398,041.37	365,591.05	1,763,632.42	100%	completed
5. Kalinga District Hospital	Lubuagan	2,000,000.00	1,908,399.51			100.00%	completed
6. Western Kalinga DH	Balbalan	2,000,000.00	1,757,416.96			100.00%	completed
<b>Sub Total</b>		<b>9,400,000.00</b>	<b>5,842,315.09</b>		<b>4,786,537.42</b>		

### Mt. Province (Repair/Renovation)

Name of Project	Location	Appropriation Amount	Contract Amount	Variation Order	Rev. Contract Amount	% of work accomp.	Remarks
1. Sagada RHU	Sagada	500,000.00	410,037.82	38,426.56	448,464.38	100%	completed
2. Paracelis DH	Paracelis	2,000,000.00	1,778,623.15		1,778,623.15	100%	completed
3., Data BHS	Sabangan	1,000,000.00	821,539.16			100%	
<b>Sub Total</b>		<b>2,500,000.00</b>	<b>2,188,660.97</b>		<b>2,227,087.53</b>		

<b>Grand Total</b>		<b>34,750,000.00</b>	<b>28,478,807.88</b>		<b>25,648,739.46</b>		
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